

City of Riverside
 Capital Assets Used in the Operation of Governmental Funds
 Schedule By Source
 June 30, 2006
 (amounts expressed in thousands)

Governmental funds capital assets:	
Land	\$ 163,594
Buildings and improvements	77,724
Improvements other than buildings	51,619
Machinery and equipment	57,114
Infrastructure	521,056
Construction in progress	55,326
Total governmental funds capital assets	<u>\$ 926,433</u>

Investments in governmental funds capital assets by source:	
Certificates of participation	\$ 28,523
Gifts	71,377
Operating revenue	154,750
General obligation bonds	4,483
Revenue bonds	21,104
County contracts and grants	218
State grants	29,484
Asset forfeiture - state	187
Asset forfeiture - federal	1,197
Housing and community development grants	13,557
Other federal grants	22,322
Community facilities bonds	1,026
Assessment district bonds	397
Capital leases	9,632
RDA tax increment bonds	2,279
Capital projects funds	565,897
Total governmental funds capital assets	<u>\$ 926,433</u>

City of Riverside
 Capital Assets Used in the Operation of Governmental Funds
 Schedule By Function and Activity
 June 30, 2006
 (amount expressed in thousands)

	<u>Land</u>	<u>Construction in Progress/ Buildings and Improvements</u>	<u>Construction in Progress/ Improvements Other than Buildings</u>	<u>Machinery and Equipment</u>	<u>Infrastructure</u>	<u>Total</u>
General government	\$ 10,837	\$ 43,166	\$ 5,724	\$ 7,870	\$ 0	\$ 67,597
Public safety	1,908	21,040	612	29,845	0	53,405
Highways and streets	128,172	15,969	408	14,756	521,056	680,361
Recreation and culture	21,388	83,850	13,530	4,108	0	122,876
Community development	<u>1,289</u>	<u>370</u>	<u>0</u>	<u>535</u>	<u>0</u>	<u>2,194</u>
 Total governmental funds capital assets	 <u>\$ 163,594</u>	 <u>\$ 164,395</u>	 <u>\$ 20,274</u>	 <u>\$ 57,114</u>	 <u>\$ 521,056</u>	 <u>\$ 926,433</u>

City of Riverside
 Capital Assets Used in the Operation of Governmental Funds
 Schedule of Changes By Function and Activity
 For the fiscal year ended June 30, 2006
 (amount expressed in thousands)

	Governmental Funds Capital Assets July 1, 2005	Additions	Deductions and Transfers	Governmental Funds Capital Assets June 30, 2006
General government	\$ 30,287	\$ 26,265	\$ 2,621	\$ 53,931
Public safety	61,448	9,951	4,976	66,423
Highways and streets	587,068	94,834	1,541	680,361
Recreation and culture	115,046	12,085	3,608	123,523
Community development	1,943	257	5	2,195
Total governmental funds capital assets	<u>\$ 795,792</u>	<u>\$ 143,392</u>	<u>\$ 12,751</u>	<u>\$ 926,433</u>

